



Agenda Item Number: 2005-1-6B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: January 11, 2005

Department: County Clerk **Staff Contact:** Mary E. Herrera, County Clerk
Julie Baca, Deputy County Manager for
Community Services Division

TITLE: Albuquerque Public Schools and Albuquerque Technical Vocational Institute Election

ACTION: Motion to approve Financial Resolution **FR** **-2005** increasing the budget in the amount of \$95,800 to conduct the Albuquerque Public Schools and Albuquerque Technical Vocational Institute Election on February 1, 2005.

SUMMARY:

In compliance with section 1-22-12 NMSA 1978 as amended, the County Clerk conducts and administers elections on behalf of local government entities. The Albuquerque Public Schools (APS) and the Albuquerque Technical and Vocational Institute (TVI) election will be held on February 1, 2005. \$185,000 was approved and budgeted in the FY05 budget for this election. At this time, the Clerk's office requests approval of a budget increase of \$95,800, which will be necessary to conduct the election. Albuquerque Public Schools and Albuquerque Technical Vocational Institute will reimburse expenses for this election.

ATTACHMENTS:

1. Financial Resolution **FR** **-2005**
2. School Board Election Law, section 1-22-12 NMSA 1978
3. Albuquerque Public Schools and Albuquerque Technical Vocational Institute Election Budget by Line Item

FISCAL IMPACT

Pursuant to NMSA 1-22-12 Albuquerque Public Schools and Albuquerque Technical Vocational Institute will reimburse the County for all expenses incurred to conduct the election.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

I recommend Board approval of increasing the Clerk's budget to conduct the upcoming TVI/APS election. TL 1/6/05

DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES

The County will be reimbursed for all expenses incurred for conducting the APS and TVI Election to be held on February 1, 2005. Recommend approval to increase the Clerk's budget for this election. Julie M. Baca, 01/05/05

LEGAL

"NMSA 1-22-12 provides that the Bernalillo County Clerk conduct the APS and TVI elections. This is the appropriate procedure to budget for these elections. TDC 1/4/05 "

FINANCE

Budget

If approved, the Financial Resolution increases the budget for the APS/TVI election. APS/TVI will reimburse the County for all expenses incurred in conducting this election. Teresa Byrd, Budget Director 1/3/05